

NORTH CENTRAL HEALTH CARE FACILITY  
1100 LAKE VIEW DRIVE

WAUSAU 54403 Phone: (715) 848-4600  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? Yes  
Number of Beds Set Up and Staffed (12/31/03): 320  
Total Licensed Bed Capacity (12/31/03): 320  
Number of Residents on 12/31/03: 308

Ownership:  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 305

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		16.9
Supp. Home Care-Personal Care	No					1 - 4 Years		38.3
Supp. Home Care-Household Services	No	Developmental Disabilities	4.9	Under 65	12.0	More Than 4 Years		30.8
Day Services	No	Mental Illness (Org./Psy)	18.5	65 - 74	13.6			----
Respite Care	No	Mental Illness (Other)	6.2	75 - 84	31.5			86.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.6		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	8.8	65 & Over	88.0	-----		
Transportation	No	Cerebrovascular	3.2		-----	RNs		16.0
Referral Service	No	Diabetes	5.2	Gender	%	LPNs		2.9
Other Services	No	Respiratory	1.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	48.7	Male	36.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	64.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

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## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	2	0.8	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	0.6
Skilled Care	22	100.0	293	227	94.6	121	0	0.0	0	46	100.0	169	0	0.0	0	0	0.0	0	295	95.8
Intermediate	---	---	---	4	1.7	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	1.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	7	2.9	176	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	2.3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		240	100.0		0	0.0		46	100.0		0	0.0		0	0.0		308	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.5	44.8	50.6	308
Other Nursing Homes	0.0	Dressing	12.3	61.4	26.3	308
Acute Care Hospitals	91.1	Transferring	27.9	45.1	26.9	308
Psych. Hosp.-MR/DD Facilities	2.7	Toilet Use	19.5	44.8	35.7	308
Rehabilitation Hospitals	0.0	Eating	54.9	27.9	17.2	308
Other Locations	1.6	*****				
Total Number of Admissions	258	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.9	Receiving Respiratory Care		4.2
Private Home/No Home Health	36.7	Occ/Freq. Incontinent of Bladder	61.0	Receiving Tracheostomy Care		0.3
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	38.6	Receiving Suctioning		0.0
Other Nursing Homes	3.5			Receiving Ostomy Care		2.3
Acute Care Hospitals	15.4	Mobility		Receiving Tube Feeding		1.9
Psych. Hosp.-MR/DD Facilities	1.5	Physically Restrained	1.9	Receiving Mechanically Altered Diets		39.0
Rehabilitation Hospitals	0.0					
Other Locations	13.1	Skin Care		Other Resident Characteristics		
Deaths	29.7	With Pressure Sores	1.9	Have Advance Directives		83.4
Total Number of Discharges		With Rashes	7.5	Medications		
(Including Deaths)	259			Receiving Psychoactive Drugs		59.1

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.1	90.1	1.03	87.4	1.06
Current Residents from In-County	97.7	83.8	1.17	76.7	1.27
Admissions from In-County, Still Residing	36.4	14.2	2.57	19.6	1.85
Admissions/Average Daily Census	84.6	229.5	0.37	141.3	0.60
Discharges/Average Daily Census	84.9	229.2	0.37	142.5	0.60
Discharges To Private Residence/Average Daily Census	31.1	124.8	0.25	61.6	0.51
Residents Receiving Skilled Care	96.4	92.5	1.04	88.1	1.09
Residents Aged 65 and Older	88.0	91.8	0.96	87.8	1.00
Title 19 (Medicaid) Funded Residents	77.9	64.4	1.21	65.9	1.18
Private Pay Funded Residents	14.9	22.4	0.67	21.0	0.71
Developmentally Disabled Residents	4.9	1.2	4.10	6.5	0.75
Mentally Ill Residents	24.7	32.9	0.75	33.6	0.73
General Medical Service Residents	48.7	22.9	2.12	20.6	2.37
Impaired ADL (Mean)*	53.8	48.6	1.11	49.4	1.09
Psychological Problems	59.1	55.4	1.07	57.4	1.03
Nursing Care Required (Mean)*	7.1	7.0	1.02	7.3	0.97